



Schools Forum agenda

Date: Tuesday 5 December 2023

Time: 1.30 pm

Venue: The Paralympic Room, Buckinghamshire Council, Gatehouse Road, Aylesbury
HP19 8FF

Membership:

Mrs G Bull (St Marys School, Haddenham) (Co-Chair), Mr A Gillespie (Burnham Grammar School) (Co-Chair), A Cranmer (Cabinet Member- Buckinghamshire Council), Ms S Barcock-Wood (National Education Union), Ms R Chapman (Chiltern Wood School), Ms J Divers (Turnfurlong Junior School), Ms C Glasgow (NASUWT), Mr E Hillyard (Holmer Green Senior School), Ms N Lovegrove (Early Years Representative), Mrs J Male (Alfriston School), Ms J Robertson (Brushwood Junior School), Mrs D Rutley (Aspire PRU), Mr K Shabbir (Cressex Community School), Mr A Sherwell (Thomas Hickman Primary Combined School), Ms E Stewart (Stoke Mandeville Combined School), Mr B Taylor (Special School Representative), Ms J Watson (Lent Rise School), S Best (Great Kingshill School), M Foster (Aylesbury High School), D Main (Diocese), L Morel (Seer Green School), J Talbot (Tylers Green First School) and C Whitehead (The Chalfonts Community College)

Agenda Item	Page No
1 Welcome	
2 Apologies for absence	
3 Declarations of interest	
4 Minutes of the meetings held on 21 March and 27 June 2023	5 - 16
5 Schools Forum Constitution and Membership To be presented by Mr J Carter, Schools Management Accountant- Buckinghamshire Council.	17 - 18
6 National Funding Formula and Operational Guidance and Schools Budget Proposals 2024-25 To be presented by Ms S Fogden, Head of Finance (Children's Services) Buckinghamshire Council.	19 - 36

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| 7 | Special School Top Up Values - request to disapply the Special School Minimum Funding Guarantee
To be presented by Ms S Fogden, Head of Finance (Children's Services)- Buckinghamshire Council. | Verbal Report |
| 8 | De-Delegation from Maintained Schools 2024-25
To be presented by Ms Sarah Fogden, Head of Finance (Children's Services)- Buckinghamshire Council. | To Follow |
| 9 | Proposal for change of Contingency Panel date
To be presented by Ms Sarah Fogden, Head of Finance (Children's Services) Buckinghamshire Council. | 37 - 42 |
| 10 | Revenue Budget Monitoring Report
To be presented by Ms S Fogden, Head of Finance (Children's Services) Buckinghamshire Council. | 43 - 46 |
| 11 | Report of the DSG Spending Review Group
Report of the Head of Finance/Head of Integrated SEND | To Follow |
| 12 | Exclusion of the Press and Public
To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.

Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | |
| 13 | Schools Support Pay Award

To obtain schools' views regarding the April 2024 pay award.

Contact Officers: Jo Whitely, Head of HR Consultancy, Policy and Reward, and Julie Pead, Policy and Reward Consultant | Verbal Report |
| 14 | Date of Next Meeting
16 January 2024 | |

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Clare Gray

democracy@buckinghamshire.gov.uk